



SEMANA VIDYA VA VANVIKAS PRASHIKSHAN MANDAL GADCHIROLI'S (Reg. No. F2301 Gad/Ma)

Gramgeeta Mahavidyalaya, Chimur

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Principal

Dr. Amir A. Dhamani

M. Sc., Ph.D.

PURCHASE COMMITTEE REPORT

Session 2024-25

Gramgeeta Mahavidyalaya, Chimur

Purchase Committee

Academic Year: 2024-25

Notice

All members of the Purchase Committee at Gramgeeta Mahavidyalaya, Chimur, are hereby notified that a meeting for the session 2024-25 will be held on 06-07-2024 at 11:00 am. The meeting will take place under the chairmanship of the Officiating Principal Mr. Humeshwar D. Anande, and attendance is mandatory for all members.

The agenda for the meeting is as follows:

- Reviewing and finalizing the proceedings of the previous meeting.
- Revising the expenditure of the last academic year 2023-24.
- Discussing and drafting the estimated budget for the current session 2024-25.
- Timely discussion with the permission of the Honorable Chairman.



Convener

Prof. S. A. Meshram



Off. Principal

Mr. H. D. Anande

Officiating Principal
Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur

Members:

1) Prof. V.S. Manik



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2) Dr. Y. G. Bodhe



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3) Prof. N. D. Dhore



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Gramgeeta Mahavidyalaya, Chimur

Purchase Committee

Session: 2024-2025

Proceedings of the Meeting

The Purchase Committee of Gramgeeta Mahavidyalaya, Chimur, held its meeting for the session 2024-25 on 06-07-2024 at 11:00 am. The meeting chaired by officiating Principal Mr. Humeshwar D. Anande. This Meeting took place in the principal's cabin and all the committee members were present for this meeting.

The following resolutions were discussed and passed during the meeting:

Agenda No. 1: Reviewing and finalizing the proceedings of the previous meeting.

Resolution No. 1: The convener, Mr. S. A. Meshram, presented the proceedings of the previous meeting, which were reviewed and unanimously approved by all members.

Agenda No. 2: Revising the expenditure of the last academic year 2022-23.

Resolution No. 2: A detailed comparative analysis of the previous session's budget and the actual head-wise expenditures was conducted. The resolution was unanimously approved by the committee.

Agenda No. 3: Discussing and drafting the estimated budget for the current session 2024-25.

Resolution No. 3: The committee discussed departmental requirements, available funds, and the organization's short- and long-term strategic plans. Based on these discussions, the estimated budget for the current session was prepared and unanimously approved by all members.

Agenda No. 4: Timely discussion with the permission of the Honorable Chairman.

Resolution No. 4: With the permission of the Honorable Chairman, as no member present in the meeting raised any questions on the issues that came up on time, the Committee Convener Mr. Sandeep Meshram thanked the members present and requested to conclude the meeting.

The estimated budget prepared by the Purchase Committee for the session 2024-25, is as follows:

Estimated Budget: 2024-25			
Sr. No.	Particular	Actual Expenditures in Previous Session 2023-24	Budget Allocation for the Session 2024-25
Physical Facility			
1	Audit Fee	12000	15000
2	Advertisement	36880	50000
3	Electric Bill	94090	100000
4	Newspapers	14423	15000
5	Office Exp.	32744	200000
6	Postage & telephone	28500	30000

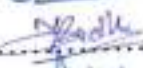
7	Bank Charges	7303.32	10000
8	Printing & Stationary	110226	
9	Prining & Xerox	24883	
10	Tea & Snacks/Refreshment	11516	15000
11	Travelling Exp.	77202	80000
12	Garden Exp.	6800	30000
13	Infrastructure Repair & Maint.	213770	500000
14	Carting Charges	600	15000
15	Software Renewal	79737	80000
16	I-Card	36900	40000
	Total	787574	1180000
Academic Facility			
1	Library Expenditure	87346	100000
2	DELNET	13570	15000
3	Laboratory	648421	1000000
4	Lab Home Economics	14982	
5	Student Support Exp.	19060	20000
6	Sports & Game Equipment	92001	80000
7	Program Expenditure	287511	250000
8	University Fees	230420	1200000
9	University Other Fees	890122	
10	Conference Exp.	65440	70000
	Total	2348873	2735000
Infrastructure Augmentation			
1	Electrical Equipment Expenditure	103765	100000
2	Computer Equip. & Maintenance	145861	150000
3	Furniture Expenditure	303504	200000
	Total	553130	450000
	Annual Grand Total	3689577	4365000


Convener
 Mr. S. A. Meshram

Members:

- 4) Mr. V.S. Manik
- 5) Dr. Y. G. Bodhe
- 6) Mr. N. D. Dhore








Off. Principal
 Mr. H. D. Anande
 Officiating Principal
 Gramgeeta Mahavidyalaya
 Chimur, Dist. Chandrapur

GRAMGEETA MAHAVIDYALAYA, CHIMUR



Purchase Committee

Session: 2024-2025

Annual Report

The Purchase Committee of Gramgeeta Mahavidyalaya, Chimur held a meeting on 06 July 2024 at 11:00 am in the principal's cabin. The main purpose of the meeting was to prepare the institute's annual budget and submit it to the management for approval.

The meeting was led by Officiating Principal Dr. Humeshwar D. Anande. The committee reviewed the total expenses of the previous academic year and then prepared the estimated budget for the current year. Since scholarships are the only source of income for the institute, the budget was planned based on this. While preparing the budget, the management committee considered the following points:

- The needs of each department for the current academic year.
- Proper and efficient use of funds to achieve the institute's long-term goals.
- Improving facilities available for students and teachers.
- Ensuring smooth functioning of administrative and academic activities.

To achieve these goals, the budget was divided into three main sections: Physical Facilities, Academic Facilities, and Infrastructure Development. After preparing the draft budget, the principal reviewed it carefully and then forwarded it to the management for approval.

The table below outlines the budget proposed by the Purchase Committee, the budget allocated by the management, and the actual expenditures for the session 2024-2025.

Budget Allocation and Expenditure: 2024-25					
Sr. No.	Particular	Actual Expenditures in Previous Session 2023-24	Budget Allocation by Purchase Committee for Current Session 2024-25	Budget Allocation by Management for Session 2024-25	Actual Expenditures in Session 2024-25
Physical Facility					
1	Audit Fee	12000	15000	15000	20000
2	Advertisement	36880	50000	45000	42443
3	Electric Bill	94090	100000	100000	140234
4	Newspapers	14423	15000	15000	18161
5	Office Exp. & Cartridge	32744	200000	180000	131828
6	Postage & Internet Charges	28500	30000	30000	33832
7	Bank Charges	7303	10000	8000	2793
8	Printing & Stationary	110226	100000	80000	54108
9	Printing & Xerox	24883	25000	25000	24982
10	Tea & Snacks/Refreshment	11516	15000	12000	10060

11	Travelling Exp.	77202	80000	70000	64172
12	Garden Exp.	6800	30000	25000	4446
13	Infrastructure Repair & Maint.	213770	500000	300000	102863
14	Carting Charges	600	15000	10000	4905
15	Software Renewal	79737	80000	70000	41224
16	I-Card & Banner Printing	36900	40000	35000	40272
	Total	787574	1305000	1020000	736323
Academic Facility					
1	Library Expenditure	87346	100000	100000	101322
2	DELNET	13570	15000		
3	Laboratory	648421	1000000	300000	248744
4	Lab Home Economics	14982	16000	15000	16368
5	Student Support Exp.	19060	20000	15000	4060
6	Sports & Game Equipment	92001	80000	80000	--
7	Program Expenditure	287511	250000	250000	353750
8	University Fees	230420	200000	150000	128051
9	University Other Fees	890122	1000000	800000	605331
10	Conference/Seminar Exp.	65440	70000	50000	
	Total	2348873	2751000	1760000	1457626
Infrastructure Augmentation					
1	Infrastructure & Development	--	200000	200000	207920
2	Electrical Equipment Expenditure	103765	100000	100000	151925
3	Computer Equip. & Maintenance	145861	150000	140000	150475
4	Furniture Expenditure	303504	200000	200000	220250
5	Sports Ground Development	--	90000	80000	82600
	Total	553130	740000	720000	813170
	Annual Grand Total	3689577	4796000	3500000	3007119


 Convener
 Mr. S. A. Meshram


 Off. Principal
 Dr. H. D. Anande
 Off. Principal
 Gramgeeta Mahavidyalaya
 Chikur Dist. Chandrapur

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