



SEMANYA VIDYA VA VANDIKAS PRASHIKSHAN MANDAL GADCHIROLI'S (Reg. No. F2301 Gad Ma)

Gramgeeta Mahavidyalaya, Chimur

Ta. - Chimur, Dist. - Chandrapur (M.S.)

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Principal

Dr. Amir A. Dhamana

M. Sc., Ph.D.

PURCHASE COMMITTEE REPORT

Session 2023-24

GRAMGEETA MAHAVIDYALAYA, CHIMUR

Purchase Committee

Academic Year 2023-24

Notice

Date: 19-08-2023

All the members of the Purchase Committee of the Gramgeeta Mahavidyalaya,, Chimur are hereby informed that the meeting of the Purchase Committee for the session 2023-24 is being held on 21-08-2023 at 12.00 p.m. under the chairmanship of the Principal Dr Amir A. Dhamani. It is mandatory for all members to attend the meeting.

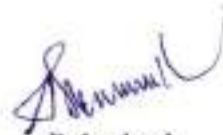
The agenda to be discussed in the meeting are as follows;

Agenda No. 1: To review and maintain the proceedings of the previous meeting.

Agenda No. 2: Revision of last year expenditure

Agenda No. 3: To discuss and prepare the estimated budget for the current session.


Convenor
Mr. S. A. Meshram


Principal
Dr. A. A. Dhamani
Principal
Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur

Members:

- 1) Prof. H. D. Anande
- 2) Dr. Y. G. Bodhe
- 3) Mr. A. V. Pise


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Gramgeeta Mahavidyalaya, Chimur

Purchase Committee

Session: 2023-2024

Proceedings of the meeting

A meeting of the Purchase Committee of Gramgeeta Mahavidyalaya, Chimur for the session 2023-24 was held on 21-08-2023 at 1:00 p.m. under the chairmanship of Principal Dr.Amir A. Dhamani in a Principal Cabin. All the members of the committee were present in this meeting.

The following resolution was discussed in this meeting.

Agenda No. 1: To review and maintain the proceedings of the previous meeting.

Resolution No. 1: The convener Mr. S. A. Meshram, read the proceedings of the previous meeting and it is accepted by all committee members. Resolution is passed unanimously.

Agenda No. 2: Revision of last year expenditure.

Resolution No. 2: A comparative discussion of the previous budget and the actual head-wise expenditure of the previous session is discussed. Resolution is passed unanimously.

Agenda No. 3: To discuss and prepare the estimated budget for the session 2023-24.

Resolution No. 3: The departmental requirements of all departments for the current session and funds available with the organization, short term and long term strategic plan of the organization etc. are discussed and the estimated budget for the current session is prepared. The prepared budget was unanimously accepted by all the members.

Estimated Budget: 2023-24

Sr. No.	Particular	Actual Expenditures in Previous Session 2022-23	Budget Allocation for Current Session
Physical Facility			
1	Audit Fee	13500	15000
2	Advertisement	115967	100000
3	Electric Bill	115441	150000
4	Newspapers	14696	20000
5	Office Exp.	185521	200000
6	Postage & telephone	25994	30000
7	Bank Charges	5478	10000
8	Printing & Stationary	106603	120000
9	Tea & Snacks	17414	20000
10	Travelling Exp.	46951	50000
11	Garden Exp.	45000	50000
12	Infrastructure Repair & Maint.	839609	1000000
13	Carting Charges	16766	20000
	Total	1548940	1785000
Academic Facility			
1	Library Expenditure	109286	120000
2	Laboratory	662277	1000000
3	Student Support Exp.	850	5000
4	Sports & Game Equipment	23534	70000
5	Program Expenditure	288914	200000
6	University Fees	1164928	1200000
7	NAAC Accreditation Fee	51420	20000
	Total	2310359	2615000
Infrastructure Augmentation			
1	Electrical Equipment Expenditure	119081	100000
2	Computer Equip. & Maintenance	64507	100000
3	Furniture Expenditure	241144	200000
	Total	424732	400000
	Annual Grand Total	4284031	4800000

The estimated budget prepared by the Purchase Committee for the session 2023-24 is as above.



Convener

Prof. S. A. Meshram



Chairman

Dr. Amir A. Dhamani

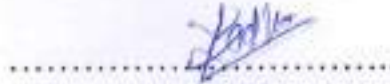
Principal
Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur

Members:

1) Prof. H. D. Anande



2) Dr. Y. G. Bodhe



3) Prof. A. V. Pise





Purchase Committee

Session: 2023–2024

Annual Report

The Purchase Committee of Gramgeeta Mahavidyalaya, Chimur convened a meeting on 21 August 2023, at 12:00 pm in the principal's cabin. The primary agenda was to draft the institute's annual budget and present it to the management for approval.

Presided over by Dr. Amir A. Dhamani, the committee reviewed the total expenditures of the previous session and prepared an estimated budget for the current academic year. Since scholarships constitute the sole source of funding for the institute, the budget planning was carried out accordingly. During the budgeting process, the management committee considered the following factors:

- Departmental requirements for the current academic session.
- Efficient fund utilization to achieve the institute's long-term objectives.
- Enhancing available facilities for both students and faculty.
- Ensuring the smooth execution of administrative and academic operations.

To meet these objectives, the budget was categorized into three main areas viz. Physical Facilities, Academic Facilities, and Infrastructure Development. The draft budget was carefully reviewed by the principal before being submitted to the management for approval.

The table below outlines the budget proposed by the Purchase Committee, the budget allocated by the management, and the actual expenditures for the session 2023–2024.

Budget Allocation and Expenditure: 2023-2024					
Sr. No	Particular	Actual Expenditures in Previous Session 2022- 23	Budget Allocation by Purchase Committee for Current Session 2023-24	Budget Allocation by Management Session 2023-24	Actual Expenditures in Previous Session 2023-24
Physical Facility					
1	Audit Fee	13500	15000	14000	12000
2	Advertisement	115967	100000	80000	36880
3	Electric Bill	115441	150000	125000	94090
4	Newspapers	14696	20000	16000	14423
5	Office Exp.	185521	200000	200000	32744
6	Postage & telephone	25994	30000	30000	28500
7	Bank Charges	5478	10000	8000	7303.32
8	Printing & Stationary	106603	120000	110000	110226
9	Prining & Xerox	...			24883
10	Tea & Snacks/Refreshment	17414	20000	15000	11516
11	Travelling Exp.	46951	50000	50000	77202
12	Garden Exp.	45000	50000	30000	6800

13	Infrastructure Repair & Maint.	839609	1000000	500000	213770
14	Carting Charges	16766	20000	17000	600
15	Software Renewal	...	...	100000	79737
16	I-Card	...	...	...	36900
	Total	1548940	1785000	1295000	787574.32
Academic Facility					
1	Library Expenditure	109286	120000	100000	87346
2	DELNET			13570	13570
3	Laboratory	662277	1000000	800000	648421
4	Lab Home Economics	...	...	...	14982
5	Student Support Exp.	850	5000	10000	19060
6	Sports & Game Equipment	23534	70000	80000	92001
7	Program Expenditure	288914	200000	250000	287511
8	University Fees	1164928	1200000	1200000	230420
9	University Other Fees	...			890122
10	NAAC Accreditation Fee	51420	20000	0	0
11	Conference Exp.	...	...	60000	65440
	Total	2310359	2615000	2513570	2348873
Infrastructure Augmentation					
1	Electrical Equipment Expenditure	119081	100000	100000	103765
2	Computer Equip. & Maintenance	64507	100000	100000	145861
3	Furniture Expenditure	241144	200000	300000	303504
	Total	424732	400000	500000	553130
	Annual Grand Total	4284031	4800000	4308570	3689577.32


Convener
 Mr. S. A. Meshram


Principal
 Dr. A. A. Dharmani
Principal
 Gramgeeta Mahavidyalaya
 Chimur, Dist. Chandrapur

Members:

- 1) Prof. H. D. Anande
- 2) Dr. Y. G. Bodhe
- 3) Mr. A. V. Pise



