



JEMANA VIDYA VA VANVIKAS PRASHIKSHAN MANDAL GADCHEROLI'S (Reg. No. F2301/Gad/Ma)

Gramgeeta Mahavidyalaya, Chimur

Ta. - Chimur, Dist. - Chandrapur (M.S.)

Email: gmcchimur@gmail.com

Website: www.gmcchimur.org

Mob. No. 9422128453

Principal

Dr. Amir A. Dhamani

M. Sc., Ph.D.

PURCHASE COMMITTEE REPORT

Session 2022-23

GRAMGEETA MAHAVIDYALAYA, CHIMUR

Purchase Committee

Academic Year 2022-23

Notice

Date: 18-08-2022

It is hereby informed to all the members of the Purchase Committee of the Gramgeeta Mahavidyalaya, Chimur that Meeting of the Purchase Committee for the Sessions 2022-23 will be held on 19-08-2022 at 12.00 p.m. The meeting will be presided in the principal, Dr. Amir A. Dhamani. It is mandatory for all the members to attend the meeting.

The agenda to be discussed in the meeting are as follows;

Agenda No. 1: To review and maintain the proceedings of the previous meeting.

Agenda No. 2: Revision of last year expenditure

Agenda No. 3: To discuss and prepare the estimated budget for the current session



Convener
Mr. H. D. Anande



Principal
Dr. A. A. Dhamani

Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur

Members:

- 1) Prof. V. S. Manik
- 2) Prof. S. A. Meshram
- 3) Prof. A. V. Pise



GRAMGEETA MAHAVIDYALAYA, CHIMUR

Purchasing Committee

Estimated Budget for Session 2022-23

Date-19-08-2022

The purchase committee of Gramgeeta Mahavidyalaya organized the meeting on 19-08-2022. The Principal Dr. Amir Dhamani was chairman of this committee and all the members were present at the meeting. Today's meeting discussion take place on the total expense of last year in various departments and the estimated budget was prepared for session 2022-23. The estimated plan of the budget was unanimously approved by all the members of the committee. The estimated budget for each head is as follows.

Estimated Budget: 2022-23			
Sr. No.	Particular	Actual Expenditures in Previous Session 2021-22	Estimated Budget for Current Session 2022-23
Physical Facility			
1	Audit Fee	12500	15000
2	Advertisement	56923	75000
3	Electric Bill	68250	120000
4	Newspapers	6124	20000
5	Office Exp.	126077	175000
6	Postage & telephone	27655	30000
7	Bank Charges	10291	10000
8	Printing & Stationary	61691	120000
9	Tea & Nasta	14595	20000
10	Travelling Exp.	26330	50000
11	Garden Exp.	27350	50000
12	Infrastructure Repair & Maint.	414927	700000
13	Carting Charges	10175	20000
	Total	862888	1405000
Academic Facility			
1	Library Exp.	90638	120000

2	Laboratory	236303	700000
3	Student Support Exp.	0	5000
4	Sports & Game Equipment	0	80000
5	Program Expenditure	132630	250000
6	University Fees	735006	1000000
7	NAAC Accreditation Fee	327627	50000
	Total	1522204	2205000
Infrastructure Augmentation			
1	Electrical Equipment Expenditure	253876	150000
2	Computer Equip. & Maintenance	152485	150000
3	Furniture Expenditure	183992	250000
	Total	590353	550000
	Grand Total	2975445	4160000


Convener

Mr. H. D. Anande


Chairman

Dr. Anir Dhamani
Principal
Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur

Members:

- 1) Prof. S. V. Manik
- 2) Prof. S. A. Meshram
- 3) Prof. A. V. Pise



Gramgeeta Mahavidyalaya, Chimur

Purchase Committee

Session: 2022-2023

Proceedings of the meeting

The Purchase Committee of the Gramgeeta Mahavidyalaya, Chimur has organized meeting on dated 19-08-2022 at 12:00 p.m. for the session 2022-2023 in the principal's Office. All the members are present in the meeting.

The convener Mr. H. D. Anande welcomed the president of the meeting Dr. Amir A. Dhamani and all the members of purchase committee. The agenda mentioned in the notice were discussed in the meeting. The proceedings of the meeting are as follows;

Agenda No. 1: To review and maintain the proceedings of the previous meeting.

Resolution No. 1: The convener read aloud the proceedings of the previous meeting and it is accepted by all members.

"Resolution is passed unanimously"

Agenda No. 2: Revision of last year expenditure.

Resolution No. 2: Comparative discussion is carried out on the previous budget and actual expenditures of the previous session.

"Resolution is passed unanimously"

Agenda No. 3: To discuss and prepare the estimated budget for the current session.

Resolution No. 3: Discussion is carried out on the requirements of each department for the current session, available fund in the institute, the short-term and long-term strategic plan of the institute, etc. and the estimated budget for the current session is prepared. The prepared estimated budget is accepted by all the members unanimously.

The estimated budget prepared by the Purchase Committee for the session 2022-23, is as follows;

Estimated Budget: 2022-23			
Sr. No.	Particular	Actual Expenditures in Previous Session 2021-22	Estimated Budget for Current Session 2022-23
Physical Facility			
1	Audit Fee	12500	15000

2	Advertisement	56923	75000
3	Electric Bill	68250	120000
4	Newspapers	6124	20000
5	Office Exp.	126077	175000
6	Postage & telephone	27655	30000
7	Bank Charges	10291	10000
8	Printing & Stationary	61691	120000
9	Tea & Nasta	14595	20000
10	Travelling Exp.	26330	50000
11	Garden Exp.	27350	50000
12	Infrastructure Repair & Maint.	414927	700000
13	Carting Charges	10175	20000
	Total	862888	1405000
Academic Facility			
1	Library Expenditure	90638	120000
2	Laboratory	236303	700000
3	Student Support Expenditure	0	5000
4	Sports & Game Equipment	0	80000
5	Program Expenditure	132630	250000
6	University Fees	735006	1000000
7	NAAC Accreditation Fee	327627	50000
	Total	1522204	2205000
Infrastructure Augmentation			
1	Electrical Equipment Expenditure	253876	150000
2	Computer Equip. & Maintenance	152485	150000
3	Furniture Expenditure	183992	250000
	Total	590353	550000
	Grand Total	2975445	4160000


Convener

Mr. H. D. Anande


Chairman

Dr. A. A. Dhanani
 Gramgeeta Mahavidyalaya
 Chimur, Dist. Chandrapur

Members:

- 1) Mr. S. V. Manik
- 2) Mr. S. A. Meshram
- 3) Mr. A. V. Pise



Gramgeeta Mahavidyalaya, Chimur

Purchase Committee

Session: 2022-2023

Annual Report

The Purchase Committee of Gramgeeta Mahavidyalaya, Chimur has organized meeting on 19th August, 2022 at 12:00 p.m. in the principal's cabin. The meeting was organized with an aim to prepare the institute's annual budget and to recommend it to the management for approval.

Under the presidency of Dr. Amir A. Dhamani, discussion was carried out on the total expenditures of the previous session and the estimated budget for the current session is prepared. Funds received in the form of scholarship is the only source of fund for the institute, hence, budget is always prepared accordingly. During the preparation of budget, following factors are considered;

- Requirements of each department for the current session.
- Optimum utilization of funds to achieve long term goals of the institute.
- To improve the available facilities for students and teachers.
- For smooth functioning of various administrative and academic activities.

To achieve the above-mentioned goals, the budget was prepared under three heads, viz; Physical facilities, Academic facilities and Infrastructure augmentation. The estimated budget was cautiously reviewed by the principal and then forwarded to the Management for approval.

The estimated budget by the Purchase committee, the budget allocated by the management and the actual expenditure in the session 2022-23 is given in the following table.

<u>2022-23</u>				
Sr. No.	Particular	Budget Estimated by Purchase Committee	Budget Allocated by Management	Actual Expenditures
Physical Facility				
1	Audit Fee	15000	15000	13500
2	Advertisement	75000	70000	115967
3	Electric Bill	120000	120000	115441
4	Newspapers	20000	18000	14696

5	Office Exp.	175000	175000	185521
6	Postage & telephone	30000	30000	25994
7	Bank Charges	10000	10000	5478
8	Printing & Stationary	120000	110000	106603
9	Tea & Snacks	20000	10000	17414
10	Travelling Exp.	50000	45000	46951
11	Garden Exp.	50000	45000	45000
12	Infrastructure Repair & Maint.	700000	700000	839609
13	Carting Charges	20000	20000	16766
	Total	1405000	1368000	1548940
Academic Facility				
1	Library Expenditure	120000	110000	109286
2	Laboratory	700000	650000	662277
3	Student Support Exp.	5000	5000	850
4	Sports & Game Equipment	80000	75000	23534
5	Program Expenditure	250000	250000	288914
6	University Fees	1000000	1000000	1164928
7	NAAC Accreditation Fee	50000	50000	51420
	Total	2205000	2140000	2310359
Infrastructure Augmentation				
1	Electrical Equipment Expenditure	150000	150000	119081
2	Computer Equip. & Maintenance	150000	140000	64507
3	Furniture Expenditure	250000	225000	241144
	Total	550000	515000	424732
	Annual Grand Total	4160000	4023000	4284031


Convener
 Mr. H. D. Anande


Chairman
 Dr. A. A. Dhamani
Principal
 Gramgeeta Mahavidyalaya
 Chimur, Dist. Chandrapur

Members:

- 1) Mr. S. V. Manik
- 2) Mr. S. A. Meshram
- 3) Mr. A. V. Pise







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Principal

Dr. Amir A. Dhamani

M. Sc., Ph.D.

Session: 2022-23

Budget Allocation and Actual Expenditure

2022-23			
Sr. No.	Particular	Budget Allocation for 2022-23	Actual Expenditures in 2022-23
Physical Facility			
1	Audit Fee	15000	13500
2	Advertisement	75000	115967
3	Electric Bill	120000	115441
4	Newspapers	20000	14696
5	Office Exp.	175000	185521
6	Postage & telephone	30000	25994
7	Bank Charges	10000	5478
8	Printing & Stationary	120000	106603
9	Tea & Nasta	20000	17414
10	Travelling Exp.	50000	46951
11	Garden Exp.	50000	45000
12	Infrastructure Repaired & Maint.	700000	839609
13	Carting Charges	20000	16766
	Total	1405000	1548940
Academic Facility			
1	Library Exp.	120000	109286
2	Laboratory	700000	662277
3	Student Support Exp.	5000	850
4	Sports & Game Equipment	80000	23534
5	Program Expenditure	250000	288914
6	University Fees	1000000	1164928
7	NAAC Accreditation Fee	50000	51420
	Total	2205000	2310359
Infrastructure Facility			
1	Electric Exp.	150000	119081
2	Computer Equip. & Maintenance	150000	64507
3	Furniture Exp.	250000	241144
	Total	550000	424732
	Annual Grand Total	4160000	4284031

Amir A. Dhamani
Principal

Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur