



JEMANA VIDYA VA VANVIKAS PRASHIKSHAN MANDAL OADCHEROLI'S (Reg. No. F2301-Gad.Ma)

Gramgeeta Mahavidyalaya, Chimur

Ta. - Chimur, Dist. - Chandrapur (M.S.)

Email: gmcchimur@gmail.com

Website: www.gmcchimur.org

Mob. No. 9422128453

Principal

Dr. Amir A. Dhamani

M. Sc., Ph.D.

PURCHASE COMMITTEE REPORT

Session 2021-22

GRAMGEETA MAHAVIDYALAYA, CHIMUR

Purchase Committee

Academic Year 2021-22

Notice

Date: 30-08-2021

It is hereby informed to all the members of the Purchase Committee of the Gramgeeta Mahavidyalaya, Chimur that Meeting of the Purchase Committee for the Sessions 2021-22 will be held on 31-08-2021 at 12.30 p.m. The meeting will be presided in the principal, Dr. Amir A. Dhamani. It is mandatory for all the members to attend the meeting.

The agenda to be discussed in the meeting are as follows;

Agenda No. 1: To review and maintain the proceedings of the previous meeting.

Agenda No. 2: Revision of last year expenditure

Agenda No. 3: To discuss and prepare the estimated budget for the current session



Convener

Mr. H. D. Anande



Principal

Dr. A. A. Dhamani

Principal
Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur

Members:

1) Prof. V. S. Manik



2) Prof. S. A. Meshram



3) Prof. A. V. Pise



Gramgeeta Mahavidyalaya, Chimur

Purchase Committee

Session: 2021-2022

Proceedings of the meeting

The Purchase Committee of the Gramgeeta Mahavidyalaya, Chimur has organized meeting on dated 31-08-2021 at 12:30 p.m. for the session 2021-2022 in the principal's Office. All the members are present in the meeting.

The convener Mr. H. D. Anande welcomed the president of the meeting Dr. Amir A. Dhamani and all the members of purchase committee. The agenda mentioned in the notice were discussed in the meeting. The proceedings of the meeting are as follows;

Agenda No. 1: To review and maintain the proceedings of the previous meeting.

Resolution No. 1: The convener read aloud the proceedings of the previous meeting and it is accepted by all members.

"Resolution is passed unanimously"

Agenda No. 2: Revision of last year expenditure.

Resolution No. 2: Comparative discussion is carried out on the previous budget and actual expenditures of the previous session.

"Resolution is passed unanimously"

Agenda No. 3: To discuss and prepare the estimated budget for the current session.

Resolution No. 3: Discussion is carried out on the requirements of each department for the current session, available fund in the institute, the short-term and long-term strategic plan of the institute, etc. and the estimated budget for the current session is prepared. The prepared estimated budget is accepted by all the members unanimously.

The estimated budget prepared by the Purchase Committee for the session 2021-22, is as follows;

Estimated Budget: 2021-22			
Sr. No.	Particular	Actual Expenditures in Previous Session 2020-21	Estimated Budget for Current Session 2021-22
Physical Facility			
1	Audit Fee	9500	15000
2	Advertisement	13400	20000
3	Electric Bill	52860	60000

4	Newspapers	14881	20000
5	Office Exp.	25382	35000
6	Postage & telephone	28400	30000
7	Bank Charges	4314	10000
8	Printing & Stationary	87041	120000
9	Tea & Nasta	8635	10000
10	Travelling Exp.	27900	35000
11	Garden Exp.	2600	30000
12	Infrastructure Repair & Maint.	39009	300000
13	Carting Charges	6500	10000
	Total	320422	695000
Academic Facility			
1	Library Expenditure	121008	120000
2	Laboratory	849537	600000
3	Student Support Expenditure	4200	10000
4	Sports & Game Equipment	84061	80000
5	Program Expenditure	150345	160000
6	University Fees	487009	600000
7	NAAC Accreditation Fee	00	350000
	Total	1696160	1920000
Infrastructure Augmentation			
1	Electrical Equipment Expenditure	298996	250000
2	Computer Equip. & Maintenance	162431	150000
3	Furniture Expenditure	136200	200000
	Total	597627	600000
	Grand Total	2614209	3215000



Convener
Mr. H. D. Anande



Chairman
Dr. A. A. Dhamani
Principal
Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur

Members:

- 1) Mr. S. V. Manik
- 2) Mr. S. A. Meshram
- 3) Mr. A. V. Pise



GRAMGEETA MAHAVIDYALAYA CHIMUR

Purchasing Committee

Estimated Budget for Session 2021-22

Date: 31-08-2021

The purchase committee of Gramgeeta Mahavidyalaya organized the meeting on 31-08-2021. Principal Dr. Amir Dhamani was chairman of this committee and all the members were present at the meeting. Today's meeting discussion take place on the total expense of last year in various departments and the estimated budget was prepared for session 2021-22. The estimated plan of the budget was unanimously approved by all the members of the committee. The estimated budget for each head is as follows.

Estimated Budget: 2021-22			
Sr. No.	Particular	Actual Expenditures in Previous Session 2020-21	Estimated Budget for Current Session 2021-22
Physical Facility			
1	Audit Fee	9500	15000
2	Advertisement	13400	20000
3	Electric Bill	52860	60000
4	Newspapers	14881	20000
5	Office Exp.	25382	35000
6	Postage & telephone	28400	30000
7	Bank Charges	4314	10000
8	Printing & Stationary	87041	120000
9	Tea & Nasta	8635	10000
10	Travelling Exp.	27900	35000
11	Garden Exp.	2600	30000
12	Infrastructure Repair & Maint.	39009	300000
13	Carting Charges	6500	10000
	Total	320422	695000
Academic Facility			
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2	Laboratory	849537	600000
3	Student Support Exp.	4200	10000
4	Sports & Game Equipment	84061	80000
5	Program Expenditure	150345	160000
6	University Fees	487009	600000
7	NAAC Accreditation Fee	00	350000
	Total	1696160	1920000

Infrastructure Augmentation			
1	Electrical Equipment Expenditure	298996	250000
2	Computer Equip. & Maintenance	162431	150000
3	Furniture Expenditure	136200	200000
	Total	597627	600000
	Grand Total	2614209	3215000



Convener

Prof. H. D. Anande



Chairman

Dr. Amir Dhamani
Principal
Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur

Members:

- 1) Prof. S. V. Manik
- 2) Prof. S. A. Meshram
- 3) Prof. A. V. Pise



Gramgeeta Mahavidyalaya, Chimur

Purchase Committee

Session: 2021-2022

Annual Report

The Purchase Committee of Gramgeeta Mahavidyalaya, Chimur has organized meeting on 31st August, 2021 at 12:30 p.m. in the principal's cabin. The meeting was organized with an aim to prepare the institute's annual budget and to recommend it to the management for approval.

Under the presidency of Dr. Amir A. Dhamani, discussion was carried out on the total expenditures of the previous session and the estimated budget for the current session is prepared. Funds received in the form of scholarship is the only source of fund for the institute, hence, budget is always prepared accordingly. During the preparation of budget, following factors are considered;

- Requirements of each department for the current session.
- Optimum utilization of funds to achieve long term goals of the institute.
- To improve the available facilities for students and teachers.
- For smooth functioning of various administrative and academic activities.

To achieve the above-mentioned goals, the budget was prepared under three heads, viz; Physical facilities, Academic facilities and Infrastructure augmentation. The estimated budget was cautiously reviewed by the principal and then forwarded to the Management for approval.

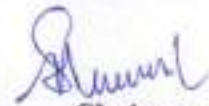
The estimated budget by the Purchase committee, the budget allocated by the management and the actual expenditure in the session 2021-22 is given in the following table.

2021-22				
Sr. No.	Particular	Budget Estimated by Purchase Committee	Budget Allocated by Management	Actual Expenditures
Physical Facility				
1	Audit Fee	15000	15000	12500
2	Advertisement	20000	20000	56923
3	Electric Bill	60000	60000	68250
4	Newspapers	20000	15000	6124
5	Office Exp.	35000	35000	126077
6	Postage & telephone	30000	30000	27655
7	Bank Charges	10000	10000	10291
8	Printing & Stationary	120000	110000	61691
9	Tea & Snacks	10000	10000	14595
10	Travelling Exp.	35000	30000	26330

11	Garden Exp.	30000	28000	27350
12	Infrastructure Repair & Maintenance	300000	300000	414927
13	Carting Charges	10000	10000	10175
	Total	695000	673000	862888
Academic Facility				
1	Library Expenditure	120000	110000	90638
2	Laboratory	600000	500000	236303
3	Student Support Exp.	10000	10000	0
4	Sports & Game Equipment	80000	75000	114490
5	Program Expenditure	160000	150000	38140
6	University Fees	600000	600000	715006
7	NAAC Accreditation Fee	350000	330000	327627
	Total	1920000	1775000	1522204
Infrastructure Augmentation				
1	Electrical Equipment Expenditure	250000	250000	253876
2	Computer Equip. & Maintenance	150000	140000	152485
3	Furniture Expenditure	200000	180000	183992
	Total	600000	570000	590353
	Grand Total	3215000	3018000	2975445



Convener
Mr. H. D. Anande



Chairman
Dr. A. A. Dhamani
Principal
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Chimur, Dist. Chandrapur

Members:

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BEMANA VIDYA VA VANVIKAS PRASHIKSHAN MANDAL GADCHEROLI'S (Reg. No. F2301/Gad/Ma)

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Principal

Dr. Amir A. Dhamani

M. Sc., Ph.D.

Session: 2021-22

Budget Allocation and Actual Expenditure

2021-22			
SR. No.	Particular	Budget Allocation for 2021-22	Actual Expenditures in 2021-22
Physical Facility			
1	Audit Fee	15000	12500
2	Advertisement	20000	56923
3	Electric Bill	60000	68250
4	Newspapers	20000	6124
5	Office Exp.	35000	126077
6	Postage & telephone	30000	27655
7	Bank Charges	10000	10291
8	Printing & Stationary	120000	61691
9	Tea & Nasta	10000	14595
10	Travelling Exp.	35000	26330
11	Garden Exp.	30000	27350
12	Infrastructure Repaired & Maint.	300000	414927
13	Carting Charges	10000	10175
	Total	695000	862888
Academic Facility			
1	Library Exp.	120000	90638
2	Laboratory	600000	236303
3	Student Support Exp.	10000	0
4	Sports & Game Equipment	80000	0
5	Program Expenditure	160000	132630
6	University Fees	600000	735006
7	NAAC Accreditation Fee	350000	327627
	Total	1920000	1522204
Infrastructure Facility			
1	Electric Exp.	250000	253876
2	Computer Equip. & Maintenance	150000	152485
3	Furniture Exp.	200000	183992
	Total	600000	590353
	Annual Grand Total	3215000	2975445


Principal
Gramgeeta Mahavidyalaya
Chimur, Dist. Chandrapur